

## Draft PRECEPT 2015/2016

The Council need to set the precept at this meeting in order that it can be confirmed to Horsham District Council by the due date in January 2015. This allows a final review at the Parish Council Meeting on 8th January 2015 prior to submission.

### Current Position

Assets known as at 20<sup>th</sup> December 2014 £6,925.81

### Outstanding liabilities to be met during 2014/2015

Clerks Salary +£100 Non- Consolidated payment	£616.16	
Admin Expenses	£61.90	
Office Allowance	£30.00	
Direct Debit	£7.50	
Chairmans Allowance	£50.00	
Newsletter	£75.00	
Youth provision	£729.54	
Loan	1,601.38	
		£3,171.48

### Known allocated reserves

Election	£1,141.50	
Contingency fund	£925.00	£2,066.50

### Projected end of year balance

£1,687.83

### Likely revenue expenditures during 2014/2015

Insurance (including rec ground)	£320.00	
Hall Hire	£150.00	
SALC Subscription	£85.00	
Grants Rec Ground	£1,500.00	
Village Hall ( Loan Payback)	£3,203.00	
Mini Bus	£100.00	
Others	£200.00	
Audit	£130.00	
Admin Expenses	£150.00	
Clerks Salary (2.2 increase as of 1st Jan 15)	£1,920.36	
Courses & Training	£300.00	
Travel Allowance and expenses	£30.00	
Chairmans Allowance	£50.00	
Office Allowance	£120.00	
Direct Debit	£15.00	
Newsletter contribution	£130.00	
Data Protection	£35.00	
Halc	£15.00	
Youth Provision	£1,150.00	
Neighbourhood Plan	£1,000.00	£10,603.36

**Unallocated Reserves** £900.00 £900.00

**Shortfall** -£9,815.53

**Precept for 2015/2016** £9,850.00