**Variance Report 2022-23**

**Explanation of any variances over 15%**

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| **Box** | **Variance** | **Reason** |
| 3- Total other receipts | £-1,941 (-100%) | £1,941 VAT reclaim received for previous year |
| 6- All other payments | £-3,864 (-69%) | £4,000 grant payment paid to Ashurst Recreation Ground in 2021-22. Total £4,000 (2.76%) |
| 7. Balances Carried Forward | £4,543 (42%) | £4,080 extra in grants paid in 2021-22. £44 extra in PWLB for 2022-23 £150 extra received in precept for 2022-23. Total £4,274 (2.5%) |
| 8. Total value of cash and short term investments | £4,543 (42%) | £4,080 extra in grants paid in 2021-22. £44 extra in PWLB for 2022-23 £150 extra received in precept for 2022-23. Total £4,274 (2.5%) |