

BUDGET 2021-22	Budget	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PWLB (Village Hall)	£ 2,902.38						£ 1,456.75			
Insurance (including rec)	£ 650.00				£ 332.96					
Village Hall Hire	£ 200.00									
Donation for dog show (nominal)	-£ 200.00									
SALC subscription	£ 95.00	£ 86.71								
HALC subscription	£ 16.00								£ 15.00	
Grants (rec ground)	£ 4,000.00	£ 4,000.00								
Grant mini bus	£ 50.00									
Grant swimming pool	£ 100.00									
Other grants	£ 350.00	£ 200.00			£ 100.00					
Audit (external)	£ -									
Audit (internal)	£ 250.00				£ 180.00					
Office 365	£ 120.00	£ 113.76								
Internet hosting	£ 125.00	£ 128.35								
Admin expenses	£ 250.00	£ 9.12			£ 44.68				£ 60.00	
Clerks salary	£ 3,733.02		£ 892.32				£ 892.32		£ 892.32	
Courses & training	£ 600.00									
Travel allowance & expenses	£ 50.00									
Chairmans allowance	£ 50.00									
Office allowance	£ 160.00		£ 40.00				£ 40.00		£ 40.00	
Green Initiatives	£ 250.00									
Newsletter contribution	£ 100.00									
Data protection (ICO)	£ 35.00				£ 35.00					
Allocated reserves										
Election	£ 1,750.00									
Contingency fund	£ 4,000.00									
Unallocated reserves	£ 1,700.00									



Jan	Feb	Mar	Total spent	Total left
		£ 1,445.63	£ 2,902.38	£ -
			£ 332.96	£ 317.04
			£ -	£ 200.00
			£ -	-£ 200.00
			£ 86.71	£ 8.29
			£ 15.00	£ 1.00
			£ 4,000.00	£ -
			£ -	£ 50.00
			£ -	£ 100.00
			£ 300.00	£ 50.00
			£ -	£ -
			£ 180.00	£ 70.00
			£ 113.76	£ 6.24
			£ 128.35	-£ 3.35
		£ 7.92	£ 121.72	£ 128.28
		£ 955.24	£ 3,632.20	£ 100.82
			£ -	£ 600.00
			£ -	£ 50.00
			£ -	£ 50.00
		£ 40.00	£ 160.00	£ -
			£ -	£ 250.00
£ 100.00			£ 100.00	£ -
			£ 35.00	£ -
			£ -	£ -
			£ -	£ -
			£ -	£ 1,750.00
			£ -	£ 4,000.00
			£ -	£ 1,700.00

£12,108.08