PRECEPT 2022/23

The council needs to set the precept at this meeting in order that it can be confirmed by HDC by the due date in Jan 202. This allows a final review at the Parish Council Meeting in January 2022 prior to submission

E	This allows a final review at the Parish Council Meeting in January 20	22 pı	ior to submis	sion	
Label Labe	Current position				
Impresented cheques	Assets known as at 30 Sept 2021			£	14,169.00
Dutstanding liabilities to be met 21/22 Dutstanding liabilities E	Unpresented cheques	£	1,007.32		
### PWLB (Village Hall)	Assets less unpresented cheques			£	13,161.68
WULB (Village Hall)	Outstanding liabilities to be met 21/22	2			
Stall hire	PWLB (Village Hall)	_	1,445.63		
Stant swimming pool	Hall hire	_	-		
Deter grants	Grant mini bus	£	50.00		
Admin expenses	Grant swimming pool	£	100.00		
Clerks salary	Other grants	£	50.00		
Courses & training	Admin expenses	£	100.00		
Defice allowance	Clerks salary	£	973.62		
Seweletter contribution	Courses & training	£	100.00		
Freen initiatives	Office allowance	£	40.00		
Example Exam	Newsletter contribution	£	100.00		
Crown allocated reserves	Green initiatives	£	250.00		
Election				£	3,209.25
Contingency fund	Known allocated reserves				
Draillocated reserves	Election	£	1,750.00		
E 8,000.00	Contingency fund	£	4,250.00		
Coutstanding income for 20/21 Half precept from HDC	Unallocated reserves	£	2,000.00		
Half precept from HDC	Total known allocated reserves			£	8,000.00
ATT reclaim	Outstanding income for 20/21				
Force Forc	Half precept from HDC	£	-		
E	VAT reclaim	£	-		
Reclaimable VAT for 21/22	Total outstanding income				-
Projected end of year balance + reclaimable VAT	Projected end of year balance			£	1,952.43
Cikely revenue expenditures 2022/23 PWLB (Village Hall)	Reclaimable VAT for 21/22		40.00		
PWLB (Village Hall)				£	1,992.43
Sample S	Likely revenue expenditures 2022/23				
Allage Hall Hire £ 200.00 Donation for dog show (nominal) -£ 200.00 WSALC subscription £ 91.95 HALC subscription £ 16.00 Grants (rec ground) £ 4,500.00 Grant swimming bool £ 100.00 Ether grants £ 350.00 Audit (external) £ - Audit (internal) £ 250.00 Office 365 £ 120.00 Internet hosting £ 135.00 Admin expenses £ 250.00 Clerks salary £ 3,845.00 Courses & training £ 600.00 Travel allowance & expenses £ 50.00 Chairmans allowance £ 50.00 Chairmans allowance £ 160.00 Green Initiatives £ 250.00 Vewsletter contribution £ 100.00 Data protection (ICO) £ 35.00 Increase to Allocated reserves £	PWLB (Village Hall)	£	2,857.88		
Donation for dog show (nominal)	Insurance (including rec)	_			
WSALC subscription £ 91.95 HALC subscription £ 16.00 Grants (rec ground) £ 4,500.00 Grant mini bus £ 50.00 Grant swimming pool £ 100.00 Other grants £ 350.00 Audit (external) £ - Audit (internal) £ 250.00 Office 365 £ 120.00 Internet hosting £ 135.00 Idmin expenses £ 250.00 Clerks salary £ 3,845.00 Courses & training £ 600.00 Fravel allowance & expenses £ 50.00 Chairmans allowance £ 50.00 Chairmans allowance £ 160.00 Office allowance £ 100.00 Ocata protection (ICO) £ 35.00 Acceptable the contribution £ 10.00 Ocata protection (ICO) £ 35.00 Election £ 250.00	Village Hall Hire	£	200.00		
### Table 16.00 Factor of the process of the proc	Donation for dog show (nominal)	-£	200.00		
Grants (rec ground) £ 4,500.00 Grant mini bus £ 50.00 Grant swimming pool £ 100.00 Other grants £ 350.00 Audit (external) £ - Audit (internal) £ 250.00 Office 365 £ 120.00 Internet hosting £ 135.00 Admin expenses £ 250.00 Clerks salary £ 3,845.00 Courses & training £ 600.00 Travel allowance & expenses £ 50.00 Chairmans allowance £ 160.00 Green Initiatives £ 250.00 Newsletter contribution £ 100.00 Outata protection (ICO) £ 35.00 Election £ 250.00 Contingency fund £ 750.00 Jallocated reserves £ 1,000.00 Fotal likely expenditure for 2022/23 £ 15,160.83 Shortfall £ 13,168.40	WSALC subscription	£	91.95		
Grant mini bus £ 50.00 Grant swimming pool £ 100.00 Other grants £ 350.00 Audit (external) £ - Audit (internal) £ 250.00 Office 365 £ 120.00 Internet hosting £ 135.00 Admin expenses £ 250.00 Clerks salary £ 3,845.00 Courses & training £ 600.00 Travel allowance & expenses £ 50.00 Chairmans allowance £ 50.00 Office allowance £ 160.00 Green Initiatives £ 250.00 Newsletter contribution £ 100.00 Data protection (ICO) £ 35.00 Election £ 250.00 Contingency fund £ 750.00 Contingency fund £ 750.00 Contingency fund £ 750.00 Contingency fund £ 15,160.83 Chot	HALC subscription	£	16.00		
Figure F	Grants (rec ground)	£	4,500.00		
Standard	Grant mini bus	£	50.00		
Audit (external) Audit (internal) Audit (internal) E	Grant swimming pool	£	100.00		
Audit (internal) Diffice 365 E 120.00 Internet hosting Admin expenses E 250.00 Clerks salary Courses & training F 3,845.00 Chairmans allowance & expenses E 50.00 Chairmans allowance F 50.00 Chairmans allowance F 160.00 Green Initiatives E 250.00 Data protection (ICO) E 35.00 E 14,160.83 Increase to Allocated reserves Election Contingency fund Juallocated reserves F 1,000.00 Fotal likely expenditure for 2022/23 E 13,168.40 Enternet hosting E 120.00 E 120.00 E 14,160.83 E 1,000.00 F 1,000.00 E 15,160.83 E 15,160.83	Other grants	£	350.00		
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Section Factor	Audit (internal)	£	250.00		
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£ 14,160.83 Increase to Allocated reserves Election		_			
Contingency fund	Data protection (ICO)	£	35.00		
Election	-			£	14,160.83
Contingency fund £ 750.00 Unallocated reserves £ - E 1,000.00 Fotal likely expenditure for 2022/23 £ 15,160.83 Shortfall £ 13,168.40		<u> </u>			
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recept for 2022/23 £ 13,200.00	December 1 for 0000100				40.000.00
	Precept for 2022/23			±	13,200.00